

## Project timeline

Activity	Month											
	1	2	3	4	5	6	7	8	9	10	11	12
Preparatory work & elaboration of detailed methodology/tools for monitoring	■											
Project launching event	■	■										
Monitoring Covid-related public spending, public procurements, implementation of the Government Anti-Crisis Plan, spending of StopCov Fund and allocation of donor assistance.		■	■	■	■	■	■	■	■			
Monitoring human rights situation during Covid-related restrictions.		■	■	■	■	■	■	■	■			
Publish & disseminate monitoring results and analyses				■	■			■	■		■	■
Elaborate & advocate policy recommendations								■	■	■	■	
Hold public discussions							■	■	■	■	■	■
Final presentation												■
Reporting												■

## Project Budget

Category	Amount
Human Resources	€ 47,760
Other costs, services	€ 12,200
<b>Total</b>	<b>€ 59,960</b>